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方正科技集团股份有限公司
2019 年第一季度报告

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			(%)
	10,771,244,346.28	11,031,437,391.66	-2.36
	3,072,302,068.67	3,230,598,554.62	-4.90
			(%)
	7,350,655.99	-155,051,173.23	
			%
	890,744,785.62	1,104,724,487.16	-19.37
	-157,312,303.96	-76,267,986.79	
	-160,523,728.69	-78,835,187.98	
%	-4.99	-2.52	2.47
/	-0.0717	-0.0347	
/	-0.0717	-0.0347	

		-311,667.82

	4,284,956.55	

	62,529,900	2.85	0			
	14,918,900	0.68	0			
	9,285,450	0.42	0			
	8,872,400	0.40	0			
	6,100,100	0.28	0			
	5,845,000	0.27	0			
	5,716,600	0.26	0			
	5,178,200	0.24	0			
			255,613,016			255,613,016
			82,306,903			82,306,903
			62,529,900			62,529,900
			14,918,900			14,918,900
			9,285,450			9,285,450
			8,872,400			8,872,400
			6,100,100			6,100,100
			5,845,000			5,845,000
			5,716,600			5,716,600
			5,178,200			5,178,200

255,613,016

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	114,396,882.18	68,734,928.87	45,661,953.31	66.43%	
	-	429,125,000.00	-429,125,000.00	-100.00%	
	429,125,000.00	-	429,125,000.00		
	19,491,877.92	35,756,671.50	-16,264,793.58	-45.49%	
	7,524,371.58	17,835,722.36	-10,311,350.78	-57.81%	
	-	-422,968.56	422,968.56		
	-3,895,408.82	-	-3,895,408.82		
	3,740,871.94	2,230,138.84	1,510,733.10	67.74%	
	9,512,074.81	4,132,566.99	5,379,507.82	130.17%	PCB
	-157,824,974.33	-75,478,046.80	-82,346,927.53		
	18,054,317.72	34,749,335.58	-16,695,017.86	-48.04%	PCB
	41,148,434.73	15,329,572.68	25,818,862.05	168.43%	
	44,762,073.44	69,540,553.00	-24,778,479.56	-35.63%	
	100,509,260.88	158,997,016.78	-58,487,755.90	-36.79%	
	574,500,000.00	1,244,971,854.58	-670,471,854.58	-53.85%	
	689,839,965.13	444,780,684.51			

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158,663,921.87

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	2019 3 31	2018 12 31
	1,176,449,892.35	1,418,208,241.88
	1,562,510,191.76	1,841,930,737.78
	185,648,143.70	146,112,168.82
	1,376,862,048.06	1,695,818,568.96
	194,957,507.68	270,154,434.79

	483,352,129.57	471,628,643.82
	1,863,669,070.20	1,570,359,644.11
	22,142,853.41	23,076,990.05
	114,396,882.18	68,734,928.87
	5,417,478,527.15	

	2,180,936,667.66	2,209,857,118.71
	1,406,134,056.31	1,291,999,372.78
	52,050,402.47	70,304,794.61
	19,491,877.92	35,756,671.50
	602,378,403.64	538,538,482.13
	21,160,344.36	24,325,944.69
	498,255,077.43	595,839,696.38
	9,143,692.33	17,835,722.36
	6,561,428,834.58	6,613,433,729.30
	664,000,000.00	664,000,000.00
	333,504,162.13	387,649,598.83
	40,742,658.31	40,742,658.31
	75,736,114.13	73,066,014.12
	10,455,012.87	8,358,670.52
	1,124,437,947.44	1,173,816,941.78
	7,685,866,782.02	7,787,250,671.08
	2,194,891,204.00	2,194,891,204.00
	458,465,019.69	458,465,019.69
	-8,281,080.81	-7,296,898.82
	15,267,989.26	15,267,989.26

	411,958,936.53	569,271,240.49
	3,072,302,068.67	3,230,598,554.62
	13,075,495.59	13,588,165.96
	3,085,377,564.26	3,244,186,720.58
	10,771,244,346.28	11,031,437,391.66

2019 3 31

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	2019 3 31	2018 12 31
	73,566,208.32	145,467,676.04
	60,919.94	166,342.95
	60,919.94	166,342.95
	1,915,690,581.76	1,648,442,665.45
	12,007,691.69	5,047,691.69
		58,971.10
	1,989,317,710.02	1,794,135,655.54
		429,125,000.00

	3, 157, 782, 100. 16	3, 158, 078, 970. 85
	429, 125, 000. 00	
	30, 555, 101. 67	30, 844, 311. 63
	435, 289. 62	591, 196. 68
	3, 617, 897, 491. 45	3, 618, 639, 479. 16
	5, 607, 215, 201. 47	5, 412, 775, 134. 70
	661, 000, 000. 00	661, 000, 000. 00
		267, 744. 00
	857, 082. 20	462, 763. 01
	1, 043, 529. 93	1, 043, 529. 93
	348, 794. 10	203, 127. 38
	1, 686, 401, 012. 95	1, 462, 126, 243. 46
	20, 488, 065. 82	7, 511, 161. 77
	2, 349, 650, 419. 18	2, 125, 103, 407. 78
	600, 000, 000. 00	600, 000, 000. 00

	40,742,658.31	40,742,658.31
	640,742,658.31	640,742,658.31
	2,990,393,077.49	2,765,846,066.09
	2,194,891,204.00	2,194,891,204.00
	318,344,662.86	318,344,662.86
	15,267,989.26	15,267,989.26
	88,318,267.86	118,425,212.49
	2,616,822,123.98	2,646,929,068.61
	5,607,215,201.47	5,412,775,134.70

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	2019	2018
	890,744,785.62	1,104,724,487.16
	890,744,785.62	1,104,724,487.16
	1,042,708,206.18	1,179,040,949.44
	760,373,911.93	898,953,494.82

8,395,231.25
87,334,012.28
63,492,535.77
57,771,632.35
63,517,011.53
50,359,000.21
2,697,724.02
-422,968.56
2,230,138.84
-49,254.23
-49,254.23
-117,852.22
-72,253,429.89

	939,245.50	-2,397,657.35
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3.		-642,490.53
4.		
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7.		
8.	939,245.50	-1,755,166.82
9.		
	-156,885,728.83	-77,875,704.15
	-156,373,058.46	-78,665,644.14
	-512,670.37	789,939.99
(/)	-0.0717	-0.0347
(/)	-0.0717	-0.0347

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2018

	-296,870.69	
	-296,870.69	
-		
	-30,106,944.63	-32,023,653.14
	-30,106,944.63	-32,023,653.14
	-30,106,944.63	-32,023,653.14
	-30,106,944.63	-32,023,653.14
		-642,490.53
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		-642,490.53
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3.		-642,490.53
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	-30,106,944.63	-32,666,143.67
(/)		
(/)		

	2019	2018
	1,259,798,511.59	1,345,257,618.19
	18,054,317.72	34,749,335.58
	41,148,434.73	15,329,572.68
	1,319,001,264.04	1,395,336,526.45
	910,463,908.02	1,073,185,412.78
	255,915,365.71	248,664,717.12
	44,762,073.44	69,540,553.00
	100,509,260.88	158,997,016.78
	1,311,650,608.05	1,550,387,699.68
	7,350,655.99	-155,051,173.23
	91,591.52	18,241.79

	91,591.52	18,241.79
	119,743,938.62	148,181,464.15
		4,900,000.00
	119,743,938.62	153,081,464.15
	-119,652,347.10	-153,063,222.36
	574,500,000.00	1,244,971,854.58
	637,043,999.97	557,846,708.62
	1,211,543,999.97	1,802,818,563.20
	601,059,066.19	759,076,980.49
	51,005,389.18	45,861,716.86
	689,839,965.13	444,780,684.51
	1,341,904,420.50	1,249,719,381.86
	-130,360,420.53	553,099,181.34
	-5,089,498.42	-12,305,820.51
	-247,751,610.06	232,678,965.24
	1,053,525,688.63	1,147,725,432.21
	805,774,078.57	1,380,404,397.45

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	2019	2018
	3,013,318.60	4,185,495.78

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	2018 12 31	2019 1 1	:
	1, 418, 208, 241. 88	1, 418, 208, 241. 88	
	1, 841, 930, 737. 78	1, 841, 930, 737. 78	
	146, 112, 168. 82	146, 112, 168. 82	
	1, 695, 818, 568. 96	1, 695, 818, 568. 96	
	270, 154, 434. 79	270, 154, 434. 79	
	471, 628, 643. 82	471, 628, 643. 82	
	1, 570, 359, 644. 11	1, 570, 359, 644. 11	
	23, 076, 990. 05	23, 076, 990. 05	
	68, 734, 928. 87	68, 734, 928. 87	
	5, 664, 093, 621. 30	5, 664, 093, 621. 30	
	429, 125, 000. 00		-429, 125, 000. 00
	19, 547, 754. 94	19, 547, 754. 94	
	6, 956, 166. 44	6, 956, 166. 44	
		429, 125, 000. 00	429, 125, 000. 00
	121, 740, 577. 96	121, 740, 577. 96	

	3, 723, 984, 041. 28	3, 723, 984, 041. 28	
	592, 812, 889. 83	592, 812, 889. 83	
	121, 368, 086. 88	121, 368, 086. 88	
	23, 883, 996. 11	23, 883, 996. 11	
	84, 439, 203. 40	84, 439, 203. 40	
	95, 979, 849. 07	95, 979, 849. 07	
	56, 243, 512. 97	56, 243, 512. 97	
	91, 262, 691. 48	91, 262, 691. 48	
	5, 367, 343, 770. 36	5, 367, 343, 770. 36	
	11, 031, 437, 391. 66	11, 031, 437, 391. 66	
	1, 853, 301, 870. 83	1, 853, 301, 870. 83	
	2, 209, 857, 118. 71	2, 209, 857, 118. 71	
	1, 291, 999, 372. 78	1, 291, 999, 372. 78	
	70, 304, 794. 61	70, 304, 794. 61	
	35, 756, 671. 50	35, 756, 671. 50	
	538, 538, 482. 13	538, 538, 482. 13	
	24, 325, 944. 69	24, 325, 944. 69	
	595, 839, 696. 38	595, 839, 696. 38	
	17, 835, 722. 36	17, 835, 722. 36	
	6, 613, 433, 729. 30	6, 613, 433, 729. 30	
	664, 000, 000. 00	664, 000, 000. 00	

	387,649,598.83	387,649,598.83	
	40,742,658.31	40,742,658.31	
	73,066,014.12	73,066,014.12	
	8,358,670.52	8,358,670.52	
	1,173,816,941.78	1,173,816,941.78	
	7,787,250,671.08	7,787,250,671.08	
	2,194,891,204.00	2,194,891,204.00	
	458,465,019.69	458,465,019.69	
	-7,296,898.82	-7,296,898.82	
	15,267,989.26	15,267,989.26	
	569,271,240.49	569,271,240.49	
	3,230,598,554.62	3,230,598,554.62	
	13,588,165.96	13,588,165.96	
	3,244,186,720.58	3,244,186,720.58	
	11,031,437,391.66	11,031,437,391.66	

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	429,125,000.00	-429,125,000.00	-
	-	429,125,000.00	429,125,000.00

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	2018 12 31	2019 1 1	
	145,467,676.04	145,467,676.04	
	166,342.95	166,342.95	
	166,342.95	166,342.95	
	1,648,442,665.45	1,648,442,665.45	
	5,047,691.69	5,047,691.69	
	58,971.10	58,971.10	
	1,794,135,655.54	1,794,135,655.54	
	429,125,000.00		-429,125,000.00
	3,158,078,970.85	3,158,078,970.85	
		429,125,000.00	429,125,000.00
	30,844,311.63	30,844,311.63	
	591,196.68	591,196.68	

	3,618,639,479.16	3,618,639,479.16	
	5,412,775,134.70	5,412,775,134.70	
	661,000,000.00	661,000,000.00	
	267,744.00	267,744.00	
	462,763.01	462,763.01	
	1,043,529.93	1,043,529.93	
	203,127.38	203,127.38	
	1,462,126,243.46	1,462,126,243.46	
	7,511,161.77	7,511,161.77	
	2,125,103,407.78	2,125,103,407.78	
	600,000,000.00	600,000,000.00	
	40,742,658.31	40,742,658.31	
	640,742,658.31	640,742,658.31	
	2,765,846,066.09	2,765,846,066.09	
	2,194,891,204.00	2,194,891,204.00	
	318,344,662.86	318,344,662.86	
	15,267,989.26	15,267,989.26	

	118,425,212.49	118,425,212.49	
	2,646,929,068.61	2,646,929,068.61	
	5,412,775,134.70	5,412,775,134.70	

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	2019 1 1		
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	429,125,000.00	-429,125,000.00	-
	-	429,125,000.00	429,125,000.00

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